

Legislature

Fund: General (0001-00)

Sources: House Bill 59 provided a General Fund supplemental appropriation to the Legislature in the amount of \$75,000 in FY 1999. The unspent balance of this appropriation was reverted to the General Fund.

Uses: The purpose of this funding was to retain a consultant to study the effects of restructuring the electric utility industry.

Budget Unit: LBAC(100) Senate Consultant

FY 00 \$6,366	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: Legislative (0060-00)

Sources: From General Fund in periodic transfers authorized by §67-451, Idaho Code. The Legislative Fund shall consist of such moneys as are placed into it by other appropriations, by receipts paid into the Legislative Fund, and the moneys appropriated and transferred into it according to provisions of this act.

Such amounts are appropriated out of the General Fund in the State Operating Fund and the State Controller is authorized to transfer these amounts into the Legislative Fund for use by the Idaho Senate.

Uses: Ongoing appropriation for regular expenditures -- operation of the Legislature. Both House and Senate use this fund and fund detail by agency code. The presiding officers of each house of the Legislature are hereby authorized to make expenditures out of the Legislative Fund for any necessary expenses of the Legislature and the Legislative Fund is hereby perpetually appropriated for any necessary expenses of the Legislature. The Legislative Fund shall be specifically exempt from the provision of Chapter 35, Title 67, Idaho Code, and shall be specifically exempt from the provision of Chapter 36, Title 67, Idaho Code.

Budget Unit: LBAA (Cont) (100) Senate

FY 00 \$1,909,083	FY 01 \$1,879,088	FY 02 \$2,057,192	FY 03 \$2,019,709	FY 04 \$1,892,068
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Budget Unit: LBAB (Cont) (101) House

FY 00 \$2,955,830	FY 01 \$3,058,807	FY 02 \$3,142,226	FY 03 \$3,447,174	FY 04 \$3,065,119
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Sources: House Bill 54 provided a supplemental appropriation to the Legislature in the amount of \$75,000 in FY 2001. These funds were transferred from the General Fund to the Legislative Fund to support the Electric Utilities Restructuring Committee. The unspent balance of this appropriation was reverted to the General Fund.

Uses: The purpose of this funding was to retain a consultant to study the effects of restructuring the electric utility industry and pay for the meeting expenses of the Committee.

Budget Unit: LBAC(100) Senate Consultant

FY 00 \$0	FY 01 \$2,055	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Total Legislative Fund (0060-00)

FY 00 \$4,864,912	FY 01 \$4,939,950	FY 02 \$5,199,418	FY 03 \$5,466,883	FY 04 \$4,957,187
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Fund: Constitutional Defense (0151-00)

Sources: Shall consist of appropriations, gifts, grants and other Constitutional Defense Council moneys. Moneys in the Council funds are continuously appropriated.

Uses: To support Council activities that include restoring, maintaining, and advancing the sovereignty and authority over issues that affect the state and well-being of its citizens in accordance with §67-6301, Idaho Code.

Budget Unit: LBAB (Cont) (101) House

FY 00	\$0	FY 01	\$11	FY 02	\$0	FY 03	\$78	FY 04	\$47,517
Legislature Grand Total									
FY 00	\$4,871,278	FY 01	\$4,939,961	FY 02	\$5,199,418	FY 03	\$5,466,961	FY 04	\$5,004,703